

CITY OF LAREDO, TEXAS
CONSOLIDATED REVENUES
2003-2004

	ACTUAL FY 00-01	ACTUAL FY 00-02	ORIGINAL BUDGET FY 02-03	AMENDED BUDGET FY 02-03	TOTAL ESTIMATE FY 02-03	PROPOSED BUDGET FY 03-04
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REVENUES

Taxes	68,288,528	58,727,550	65,547,647	69,147,647	65,774,388	70,590,629
Licenses and Permits	5,045,940	5,423,246	5,306,448	5,306,448	5,452,206	5,616,749
Intergovernmental	20,997,653	21,474,610	15,568,715	28,729,697	40,624,005	19,907,176
Franchise Fees	7,046,343	6,542,640	7,173,046	7,173,046	5,946,828	6,322,800
Charges for Service	86,337,912	108,151,668	114,114,059	114,415,259	109,207,729	115,196,383
Fines and Forfeits	2,810,635	2,083,427	2,596,032	2,599,132	2,286,101	3,289,500
Fees and Collections	1,862,397	2,524,433	2,295,828	2,165,139	2,568,929	2,308,335
Rents, Royalties & Interest	17,382,487	12,378,839	12,004,725	12,447,152	11,457,386	10,377,910
Reimbursements and Miscell	12,246,638	13,944,958	13,326,618	15,786,835	28,133,827	16,541,967
Other Financing Sources	57,228,091	56,322,291	55,160,824	92,545,263	59,909,191	51,509,788

TOTAL REVENUES	279,246,624	287,573,662	293,093,942	350,315,618	331,360,590	301,661,237
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REVENUES

